

RIDERSHIP REPORT

ITEM #4

FIXED ROUTE Revenue/Cost/Ridership for the Month of April 2009

Route Name	Revenue	Pass/Presale Revenue	2008 Revenue	2009 Revenue	Cost of Operation	Weekday Hours of Operation	Saturday Hours of Operation	Sunday Hours of Operation	Holiday Hours of Operation	Total All Hours	Percent Cost Recovered	2008 Ridership	2009 Ridership	% of Total Ridership
1 James Island-North Charleston Express	\$1,945.83	\$16,989.07	\$20,163.73	\$18,934.90	\$53,076.73	45.60	0.00	0.00	0.00	1003.20	35.67%	17718	18034	5.38%
2 Mt. Pleasant - West Ashley Express	\$1,489.41	\$11,783.61	\$13,222.95	\$13,273.01	\$44,056.01	37.85	0.00	0.00	0.00	832.70	30.13%	11538	12508	3.73%
10 Rivers Avenue Limited	\$43,721.34	\$5,191.04	\$51,083.20	\$48,912.39	\$118,925.30	83.50	72.87	29.83	29.83	2247.80	41.13%	71594	71322	21.29%
11 Dorchester/Airport	\$13,784.28	\$1,644.49	\$15,801.56	\$15,428.77	\$45,230.55	31.23	28.60	13.36	13.36	854.90	34.11%	20379	22594	6.74%
12 Upper Dorchester AFB	\$16,725.92	\$1,746.54	\$19,274.09	\$18,472.45	\$43,411.60	29.98	27.98	12.26	12.26	820.52	42.55%	23347	23997	7.16%
13 Remount Road	\$6,194.90	\$741.82	\$6,064.07	\$6,936.72	\$24,685.54	16.23	15.19	12.19	12.19	466.58	28.10%	8817	10192	3.04%
20 King Street/Ciadel	\$15,577.82	\$2,027.38	\$20,600.21	\$17,605.19	\$71,076.89	47.67	47.67	26.00	26.00	1343.42	24.77%	29971	27955	8.31%
21 Rutledge Grove	\$1,831.25	\$349.24	\$2,386.13	\$2,180.49	\$20,284.71	13.58	10.58	10.58	12.58	383.40	10.75%	4167	4798	1.43%
30 Savannah Highway	\$9,906.76	\$1,166.51	\$11,163.54	\$10,073.27	\$42,830.67	29.23	27.72	13.90	13.90	809.54	23.52%	16643	16027	4.78%
31 Folly Road	\$4,277.53	\$590.90	\$5,717.25	\$4,808.42	\$24,072.88	16.10	14.09	11.11	11.11	455.00	19.97%	8091	7294	2.18%
32 North Bridge	\$9,971.19	\$1,128.11	\$10,803.31	\$10,099.30	\$44,389.33	31.00	29.00	10.25	9.90	839.00	22.75%	15344	15500	4.63%
40 Mt. Pleasant	\$7,963.05	\$892.80	\$8,411.04	\$8,855.85	\$42,491.01	29.10	29.10	11.63	11.55	803.12	20.84%	10675	12267	3.66%
101 Spruill Avenue	\$1,321.98	\$292.64	\$1,413.27	\$1,614.62	\$17,537.75	13.70	7.52	0.00	0.00	331.48	9.21%	2309	4021	1.20%
102 North Neck	\$2,118.91	\$353.62	\$787.23	\$2,472.53	\$17,364.22	13.70	6.70	0.00	0.00	328.20	14.24%	1293	4859	1.45%
103 Leeds Avenue	\$2,238.35	\$324.20	\$2,849.51	\$2,562.55	\$17,082.75	12.88	9.88	0.00	0.00	322.88	15.00%	4140	4454	1.33%
104 Montague Avenue	\$3,004.59	\$348.00	\$3,477.63	\$3,352.58	\$22,804.16	15.17	12.16	12.16	12.16	431.02	14.70%	4253	4781	1.43%
106 Otranto/ Stall	\$2,233.22	\$257.94	\$3,834.17	\$2,491.16	\$29,875.76	21.40	23.47	0.00	0.00	564.68	8.34%	5145	3544	1.06%
201 North Beltline	\$2,210.06	\$365.43	\$4,123.40	\$2,595.48	\$22,720.56	14.58	14.58	12.59	12.59	429.44	11.42%	7520	5296	1.58%
203 Medical University Shuttle	\$537.11	\$50,108.64	\$21,716.41	\$50,645.76	\$44,614.71	38.33	0.00	0.00	0.00	843.26	113.52%	19721	16029	4.78%
210 Aquarium/ CoFC DASH	\$999.61	\$15,106.10	\$10,487.20	\$16,105.72	\$39,341.54	24.77	25.33	24.33	24.33	743.59	40.94%	6864	5048	1.51%
211 Meeting/King DASH	\$5,329.26	\$12,706.08	\$7,288.98	\$18,035.33	\$42,061.40	26.90	24.90	25.90	25.90	795.00	42.88%	14134	13345	3.98%
212 Market/Waterfront DASH	\$1,688.34	\$3,796.13	\$2,576.27	\$5,484.46	\$15,872.23	10.00	10.00	10.00	10.00	300.00	34.55%	4259	3987	1.19%
213 Lockwood/Calhoun DASH	\$1,860.90	\$4,980.46	\$0.00	\$6,841.36	\$15,872.23	10.00	10.00	10.00	10.00	300.00	43.10%	0	5231	1.56%
301 St. Andrews	\$9,411.72	\$1,064.34	\$10,268.75	\$9,476.06	\$40,664.64	28.88	22.92	10.39	10.39	768.60	23.30%	15697	14623	4.36%
302 Orange Grove/ Ashley River Road	\$2,037.22	\$205.19	\$2,084.80	\$2,242.41	\$18,240.36	13.58	11.50	0.00	0.00	344.76	12.29%	3039	2819	0.84%
TOTALS	\$165,380.54	\$134,120.26	\$255,598.70	\$299,500.80	\$918,583.52	654.96	481.76	256.48	258.05	17362.09	32.60%	327258	330425	